

WA GAS SERVICES INFORMATION

FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

AUSTRALIAN ENERGY MARKET OPERATOR

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STATEMENT OF FINANCIAL PERFORMANCE

WA GAS SERVICES INFORMATION

FOR THE YEAR ENDED 30 JUNE 2021

	Actual 2021 \$'000	Budget 2021 \$'000	Variance 2021 \$'000
Revenue			
Electricity market income	1,115	1,115	-
Other revenue	-	-	-
Total Revenue	1,115	1,115	-
Expenses			
Employee Benefits	(1,092)	(1,012)	(80)
Depreciation	(162)	(159)	(3)
Amortisation	(43)	(28)	(15)
Consulting, Contracting and Outsourcing	(136)	(295)	159
Information Technology and Maintenance	(39)	(113)	74
Insurance	-	-	-
Finance Costs	(17)	(14)	(3)
Travel and Accommodation	-	(9)	9
Occupancy	8	(36)	44
Other Expenses	(127)	(152)	25
Total Expenses	(1,608)	(1,818)	210
Surplus/(Deficit)	(493)	(703)	210



STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2021

	GSI Accumulated Surplus/ (Deficit) \$'000
Accumulated surplus as at 30 June 2020	675
Accumulated surplus brought forward at 1 July 2020	675
Surplus/(Deficit) for the year ended 30 June 2021	(493)
As at 30 June 2021	182