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# WA Gas Services Information

Financial statements for the year  
ended 30 June 2018

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**31 October 2018**

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## 1. Statement of financial performance for the year ended 30 June 2018, WA Gas Services Information

	Actual 2018 \$'000	Budget 2018 \$'000	Variance 2018 \$'000
<b>Revenue</b>			
Electricity market income	1,472	1,527	(55)
Other revenue	3	-	3
<b>Total revenue</b>	<b>1,475</b>	<b>1,527</b>	<b>(52)</b>
<b>Expenses</b>			
Employee Benefits	(629)	(564)	(65)
Depreciation	(85)	(95)	10
Amortisation	(648)	(650)	2
Consulting, Contracting and Outsourcing	(198)	(450)	252
Information Technology and Maintenance	(57)	(75)	18
Insurance	-	-	-
Finance Costs	(4)	(11)	7
Travel and Accommodation	(2)	(10)	8
Occupancy	(135)	(91)	(44)
Other Expenses	(40)	(116)	76
<b>Total Expenses</b>	<b>(1,798)</b>	<b>(2,062)</b>	<b>264</b>
<b>Deficit</b>	<b>(323)</b>	<b>(535)</b>	<b>212</b>

## 2. Statement of changes in equity for the year ended 30 June 2018

	GSI accumulated surplus/ (deficit) \$'000
Accumulated surplus as at 30 June 2017	733
Accumulated surplus brought forward at 1 July 2017	733
Deficit for the year ended 30 June 2018	(323)
<b>As at 30 June 2018</b>	<b>410</b>