

Electricity Revenue Requirement and Fee Schedule 2015-16

| Function | Budget 2015-16 \$'000 | Rate ¹ | Paying Participants |
|--|-----------------------------|--|---|
| NEM | | | |
| General Fees (unallocated) | 20,053 | \$0.11258/ MW·h of customer load | Market Customers |
| Allocated Fees | | | |
| - Market Customers | 25,267 | \$0.14185/ MW·h of customer load | Market Customers |
| - Generators ² and Market Network Service Providers | 21,524 | Daily rate calculated on 2014 capacity/ energy basis | Generators and Market Network Service Providers |
| Participant Compensation Fund | Nil | Daily rate calculated on capacity/ energy basis | Scheduled Generators, Semi-Scheduled Generators and Scheduled Network Service Providers |
| Registration fees | 280 | Refer to Electricity schedule of registration fees | Intending Participants |
| Other | 1,596 | | Dependent on service provided |
| TOTAL NEM | 68,720 | | |
| FRC ELECTRICITY | | | |
| FRC Operations | 6,474 | \$0.04000/ MW·h of customer load in jurisdictions with FRC | Market Customers with a Retail Licence |
| Other | 78 | | Dependent on service provided |
| TOTAL FRC ELECTRICITY | 6,552 | | |
| National Transmission Planner | 3,658 | \$0.02054/ MW·h of customer load | Market Customers |
| Energy Consumers Australia | 4,851 | \$0.00976/ connection point for small customers/ week | Market Customers |
| Additional Participant ID | | \$5,000 per additional participant ID | Existing Participants |

[1] All fees and rates are exclusive of GST

[2] Excluding non market non scheduled generators

Schedule of Registration Fees 2015-16

| Application Type | 2015-16 \$ |
|--|---------------|
| Registration as Scheduled Market Generator ¹ | 20,000 |
| Registration as Semi-Scheduled Market Generators | 20,000 |
| Registration as Scheduled Non-Market Generator | 10,000 |
| Registration as Semi-Scheduled Non-Market Generators | 10,000 |
| Registration as Non-Scheduled Market Generator | 10,000 |
| Registration as Market Customer | 10,000 |
| Registration as Market Small Generation Aggregator | 10,000 |
| Transfer of Registration | 10,000 |
| Registration as Non-Scheduled Non-Market Generator | 5,000 |
| Registration as Network Service Provider | 5,000 |
| Registration as Trader | 5,000 |
| Registration as Reallocator | 5,000 |
| Classification of generating units for frequency control ancillary services purposes | 5,000 |
| Registration as Intending Participants | 2,000 |
| Exemption from registration | 2,000 |

[1] Each category of *Generator* in this table includes applications made by persons intending to act as intermediaries.