NOVEMBER READINESS REPORT (TRIAL RUN)



Summary:

- Overall rating of "within schedule" with a "medium" risk rating
- Risks relate to timing of Procedure development and subsequent impact:
 - Business processes
 - System development, build and testing
 - Registration and accreditation
- "Medium" to "high" risk rating highlighted in Victoria due to:
 - Uncertainty associated with the Victorian Government Transition to Metering Competition in Victoria decision timing in March 2017
 - VICAMI meter type
- Program progress approximately 25%

NOVEMBER READINESS REPORT (TRIAL RUN)



Number of submissions:

- 26 reports received in total:
 - 10 retailers
 - 11 distribution businesses (initial MC)
 - 7 of these also MP and MPD
 - 4 metering companies (MPD, MP, MC)
 - 1 tentative ENM

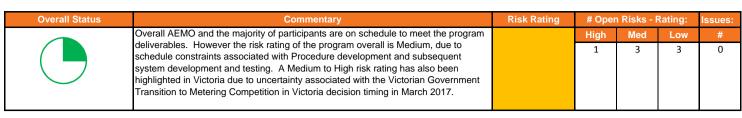
Other responses:

- 3 retailers intend to commence reporting in Q1 2017
- 1 metering company has not formally submitted a report:
 - Green across board
 - May engage in reporting if risk increases significantly

AEMO Power of Choice Implementation Program Monthly Readiness Report

Monday, 14 November 2016





	AEMO :	and NEM Participants Readiness Criteria	AEMO	Retailers	Distributors	MP and MDP	Metering Coordinator	Other (3rd party, ENM)
#	Category	Criterion	Status Note	Status Note	Status Note	Status Note	Status Note	Status Note
1. As	sessment and preparat	ion						
1.1	Assessment and preparation	Consequences of the POC reforms for your business considered, and appropriate implementation plans are in place	•					
1.2		Key readiness planning documents delivered						
2. Legal, regulatory, contractual and policy								
2.1	Legal, regulatory, contractual and policy	Updated retail electricity market procedures and associated documents published	#1					
2.2		Internal policies updated for regulatory changes including jurisdictional regulations and requirements (e.g. safety)						
2.3		Operationally critical commercial contracts in place						
2.4		Accreditation and registration activities completed						
3. Pe	ople		1					
3.1	People	Operational roles specified, assigned to staff, and training delivered						
4. Business processes								
4.1	Business processes	Updated, validated and approved business processes in place		\bigcirc			\bigcirc	
4.2		Successfully validated critical business processes during industry testing						
4.3		Process work-arounds in place for any issues identified during industry testing						
5. Market systems								
5.1	Market systems	Delivery of the re-developed B2B e-hub for industry testing	#2					
5.2		Successfully tested market systems capable of being moved into production	#3	#4	#4	#4		
5.3		Performance of, and communication between, market systems validated during industry testing						
6. Transition planning								
6.1	Transition planning	Transition and cutover plan(s) in place						
6.2		Prerequisite transition and cutover processes completed (e.g. trial data conversions and cutover dress rehearsals)						
	Jurisdictional Status ASSAS Breathers Breathers Metering Other (3r							
	Jurisdiction	Comments	AEMO	Retailers	Distributors	MP and MDP	Coordinator	ENM)
	ACT	Jurisdicational risk is a reflection of overall project risk.	Status Risk	Status Risk	Status Risk	Status Risk	Status Risk	Status Risk
	NSW	Jurisdicational risk is a reflection of overall project risk.					0	
	QLD	Jurisdicational risk is a reflection of overall project risk.						
	SA	Jurisdicational risk is a reflection of overall project risk.						
	TAS	Jurisdicational risk is a reflection of overall project risk.					O	
		Jurisdicational risk is a reflection of overall project risk, with additional risk noted due to the uncertainty associated with the Victorian Government Transition to Metering Competition in Victoria decision timing in March 2017					O	